



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

LERMA 0038

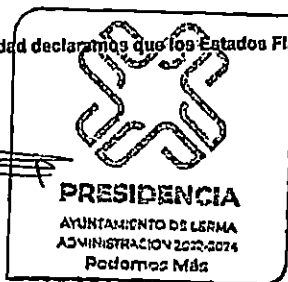
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	22,226,963.05	0.00	22,226,963.05	25,379,973.80	25,379,973.80	-3,153,010.75
A01	Comunicación Social	2,862,783.76	0.00	2,862,783.76	2,396,389.05	2,396,389.05	466,394.71
A02	Derechos Humanos	799,320.29	0.00	799,320.29	769,995.31	769,995.31	29,324.98
B00	SINDICATURAS	1,254,478.57	0.00	1,254,478.57	1,052,057.66	1,052,057.66	202,420.91
C00	REGIDURIAS	9,868,917.94	0.00	9,868,917.94	8,043,489.02	8,062,650.40	1,825,428.92
D00	SECRETARIA DEL AYUNTAMIENTO	13,322,181.95	0.00	13,322,181.95	13,421,512.84	13,421,512.84	-99,330.89
E00	ADMINISTRACIÓN	31,249,023.75	0.00	31,249,023.75	24,109,516.85	24,109,516.85	7,139,506.90
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	313,630,943.78	0.00	313,630,943.78	183,081,357.20	183,081,357.20	130,549,586.58
F01	Desarrollo Urbano y Servicios Públicos	3,588,409.86	0.00	3,588,409.86	3,259,776.79	3,259,776.79	328,633.07
G00	ECOLOGÍA	2,680,840.12	0.00	2,680,840.12	2,542,607.41	2,542,607.41	138,232.71
H00	SERVICIOS PUBLICOS	29,874,266.97	0.00	29,874,266.97	25,500,137.40	25,500,137.40	4,374,129.57
I01	Desarrollo Social	103,854,580.09	0.00	103,854,580.09	105,117,150.25	105,117,150.25	-1,262,570.16
I02	Salud	3,974,532.30	0.00	3,974,532.30	3,264,096.95	3,264,096.95	710,435.35
J00	GOBIERNO MUNICIPAL	5,682,076.71	0.00	5,682,076.71	5,563,362.23	5,563,362.23	118,714.48
K00	CONTRALORIA	3,281,777.27	0.00	3,281,777.27	2,839,963.53	2,839,963.53	441,813.74
L00	TESORERIA	140,653,550.10	0.00	140,653,550.10	127,499,906.97	127,499,906.97	13,153,643.13
M00	CONSEJERIA JURIDICA	5,066,827.65	0.00	5,066,827.65	4,587,847.63	4,519,797.17	478,980.02
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	7,541,167.50	0.00	7,541,167.50	7,222,495.61	7,222,495.61	318,671.89
N01	Desarrollo Agropecuario	4,464,149.78	0.00	4,464,149.78	3,771,920.77	3,771,920.77	692,229.01
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,965,082.60	0.00	3,965,082.60	3,665,000.96	3,665,000.96	300,081.64
Q00	SEGURIDAD PUBLICA Y TRANSITO	64,059,817.50	0.00	64,059,817.50	42,151,637.86	42,151,637.86	21,908,179.64
R00	CASA DE LA CULTURA	8,064,516.13	0.00	8,064,516.13	9,118,610.61	9,118,610.61	-1,054,094.48
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,835,401.70	0.00	1,835,401.70	1,710,342.46	1,710,342.46	125,059.24
U00	TURISMO	2,247,070.59	0.00	2,247,070.59	2,034,438.80	2,034,438.80	212,631.79
V00	DIRECCION DE LAS MUJERES	4,485,817.23	0.00	4,485,817.23	4,141,806.92	4,141,806.92	344,010.31
<b>TOTAL DEL GASTO</b>		<b>790,534,497.19</b>	<b>0.00</b>	<b>790,534,497.19</b>	<b>612,245,394.88</b>	<b>612,196,505.80</b>	<b>178,289,102.31</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

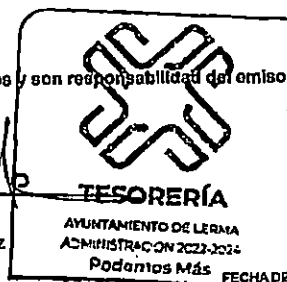
PRESIDENTE

LIC. MIGUEL ÁNGEL RAMÍREZ PONCE



TESORERO

C.P. HORACIO RÍOS SÁNCHEZ



FECHA DE ELABORACION: 26/10/2023

Hoja: 2 de 2