



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

LERMA 0038

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	57,551,258.31	0.00	57,551,258.31	52,618,793.87	52,618,793.87	4,932,464.44
A01	Comunicación Social	2,430,951.50	0.00	2,430,951.50	2,501,049.50	2,501,049.50	-70,098.00
A02	Derechos Humanos	269,988.48	0.00	269,988.48	314,521.00	314,521.00	-44,532.52
B00	SINDICATURAS	1,108,627.09	0.00	1,108,627.09	1,056,253.26	1,056,253.26	52,373.83
C00	REGIDURIAS	7,557,460.98	0.00	7,557,460.98	7,614,396.47	7,614,396.47	-56,935.49
D00	SECRETARIA DEL AYUNTAMIENTO	11,394,827.71	0.00	11,394,827.71	11,552,239.13	11,552,239.13	-157,411.42
E00	ADMINISTRACIÓN	21,006,792.19	0.00	21,006,792.19	22,480,208.58	22,195,404.16	-1,473,416.39
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	270,950,821.79	0.00	270,950,821.79	158,148,708.25	158,148,708.25	112,802,113.54
F01	Desarrollo Urbano y Servicios Públicos	3,258,371.98	0.00	3,258,371.98	3,300,901.51	3,300,901.51	-42,529.53
G00	ECOLOGÍA	2,659,832.27	0.00	2,659,832.27	2,585,649.59	2,585,649.59	74,182.68
H00	SERVICIOS PUBLICOS	23,157,238.33	0.00	23,157,238.33	23,184,192.38	23,184,192.38	-26,954.05
I01	Desarrollo Social	20,032,534.29	0.00	20,032,534.29	33,962,225.28	33,962,225.28	-13,929,690.99
I02	Salud	3,194,456.05	0.00	3,194,456.05	3,102,185.39	3,102,185.39	92,270.66
J00	GOBIERNO MUNICIPAL	5,297,838.84	0.00	5,297,838.84	5,878,994.70	5,878,994.70	-581,155.86
K00	CONTRALORIA	3,113,639.21	0.00	3,113,639.21	2,964,555.57	2,964,555.57	149,083.64
L00	TESORERIA	161,917,667.66	0.00	161,917,667.66	171,652,041.00	171,614,516.55	-9,734,373.34
M00	CONSEJERIA JURIDICA	4,599,978.83	0.00	4,599,978.83	4,470,683.12	4,470,683.12	129,295.71
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,830,731.92	0.00	4,830,731.92	6,122,572.89	6,122,572.89	-1,291,840.97
N01	Desarrollo Agropecuario	3,722,428.42	0.00	3,722,428.42	3,899,928.20	3,899,928.20	-177,499.78
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,609,277.62	0.00	1,609,277.62	2,822,733.72	2,822,733.72	-1,213,456.10
Q00	SEGURIDAD PUBLICA Y TRANSITO	55,768,439.65	0.00	55,768,439.65	49,306,237.38	49,306,237.38	6,462,202.27
R00	CASA DE LA CULTURA	7,273,194.11	0.00	7,273,194.11	7,122,522.91	7,122,522.91	150,671.20
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,239,710.91	0.00	1,239,710.91	1,563,382.78	1,563,382.78	-323,671.87
U00	TURISMO	1,970,020.49	0.00	1,970,020.49	1,932,460.92	1,932,460.92	37,559.57
TOTAL DEL GASTO		675,916,088.63	0.00	675,916,088.63	580,157,437.40	579,835,108.53	95,758,651.23

PRESIDENTE

TESORERO

LIC. MIGUEL ÁNGEL RAMÍREZ PONCE

C.P. HORACIO RIOS SANCHEZ