



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

LERMA 0038

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	49,847,923.44	0.00	49,847,923.44	40,775,902.20	40,775,902.20	9,072,021.24
A01	Comunicación Social	2,980,222.78	0.00	2,980,222.78	1,900,464.29	1,900,464.29	1,079,758.49
A02	Derechos Humanos	274,351.33	0.00	274,351.33	243,171.91	243,171.91	31,179.42
B00	SINDICATURAS	1,113,304.13	0.00	1,113,304.13	1,113,318.19	1,113,318.19	-14.06
C00	REGIDURIAS	8,960,102.84	0.00	8,960,102.84	8,302,296.38	8,302,296.38	657,806.46
D00	SECRETARIA DEL AYUNTAMIENTO	9,976,675.89	0.00	9,976,675.89	8,852,155.87	8,852,155.87	1,124,520.02
E00	ADMINISTRACIÓN	24,883,980.27	0.00	24,883,980.27	22,652,553.17	22,689,543.25	2,231,427.10
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	282,627,289.88	0.00	282,627,289.88	165,718,636.70	165,718,636.70	116,908,653.18
G00	ECOLOGÍA	3,650,656.53	0.00	3,650,656.53	3,221,992.85	3,221,992.85	428,663.68
H00	SERVICIOS PUBLICOS	23,014,817.40	0.00	23,014,817.40	18,379,391.82	18,379,391.82	4,635,425.58
I01	Desarrollo Social	29,731,433.94	0.00	29,731,433.94	27,795,410.93	27,795,410.93	1,936,023.01
J00	GOBIERNO MUNICIPAL	5,482,284.57	0.00	5,482,284.57	4,849,063.89	4,849,063.89	633,220.68
K00	CONTRALORIA	3,495,959.74	0.00	3,495,959.74	2,873,727.20	2,873,727.20	622,232.54
L00	TESORERIA	94,988,589.37	0.00	94,988,589.37	87,855,234.94	87,855,234.94	7,133,354.43
M00	CONSEJERIA JURIDICA	5,209,230.17	0.00	5,209,230.17	3,629,844.23	3,629,844.23	1,579,385.94
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	6,898,285.41	0.00	6,898,285.41	6,231,730.18	6,231,730.18	666,555.23
N01	Desarrollo Agropecuario	3,161,138.55	0.00	3,161,138.55	2,655,838.83	2,655,838.83	505,299.72
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,162,958.00	0.00	2,162,958.00	1,664,840.74	1,664,840.74	498,117.26
Q00	SEGURIDAD PUBLICA Y TRANSITO	41,799,663.99	0.00	41,799,663.99	31,706,017.32	31,324,621.59	10,093,646.67
R00	CASA DE LA CULTURA	6,995,923.66	0.00	6,995,923.66	4,697,418.23	4,697,418.23	2,298,505.43
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	664,286.77	0.00	664,286.77	611,604.60	611,604.60	52,682.17
TOTAL DEL GASTO		607,919,078.66	0.00	607,919,078.66	445,730,614.47	445,386,208.82	162,188,464.19

PRESIDENTE

TESORERO

C.P. JAIME CERVANTES SANCHEZ

C.P. HORACIO RIOS SANCHEZ