



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

LERMA 0038

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	13,652,944.88	0.00	13,652,944.88	14,980,966.26	14,980,966.26	-1,328,021.38
A01	Comunicación Social	1,771,794.14	0.00	1,771,794.14	1,427,369.18	1,427,369.18	344,424.96
A02	Derechos Humanos	530,380.09	0.00	530,380.09	490,075.12	490,075.12	40,304.97
B00	SINDICATURAS	830,265.18	0.00	830,265.18	688,232.07	688,232.07	142,033.11
C00	REGIDURIAS	6,545,726.89	0.00	6,545,726.89	5,258,473.83	5,270,451.93	1,287,253.06
D00	SECRETARIA DEL AYUNTAMIENTO	8,826,599.90	0.00	8,826,599.90	8,563,743.76	8,563,743.76	262,856.14
E00	ADMINISTRACIÓN	19,741,058.87	0.00	19,741,058.87	15,467,633.52	15,467,633.52	4,273,425.35
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	156,118,622.14	0.00	156,118,622.14	82,598,431.33	82,598,431.33	73,520,190.81
F01	Desarrollo Urbano y Servicios Públicos	2,380,115.70	0.00	2,380,115.70	2,142,407.39	2,142,407.39	237,708.31
G00	ECOLOGÍA	1,772,188.73	0.00	1,772,188.73	1,655,948.86	1,655,948.86	116,239.87
H00	SERVICIOS PUBLICOS	20,996,880.70	0.00	20,996,880.70	16,384,117.56	16,384,117.56	4,612,763.14
I01	Desarrollo Social	68,794,976.08	0.00	68,794,976.08	75,438,264.51	75,438,264.51	-6,643,288.43
I02	Salud	2,511,489.08	0.00	2,511,489.08	2,073,797.11	2,073,797.11	437,691.97
J00	GOBIERNO MUNICIPAL	3,765,099.97	0.00	3,765,099.97	3,650,241.58	3,650,241.58	114,858.39
K00	CONTRALORIA	2,168,901.78	0.00	2,168,901.78	1,815,518.83	1,815,518.83	353,382.95
L00	TESORERIA	118,188,891.06	0.00	118,188,891.06	103,571,359.80	103,571,359.80	14,617,531.26
M00	CONSEJERIA JURIDICA	3,349,611.16	0.00	3,349,611.16	2,976,508.87	3,021,412.87	373,102.29
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,981,565.31	0.00	4,981,565.31	4,626,706.77	4,626,706.77	354,858.54
N01	Desarrollo Agropecuario	2,959,817.56	0.00	2,959,817.56	2,432,101.21	2,432,101.21	527,716.35
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,630,561.57	0.00	2,630,561.57	2,407,575.28	2,407,575.28	222,986.29
Q00	SEGURIDAD PUBLICA Y TRANSITO	43,407,203.12	0.00	43,407,203.12	23,193,975.08	23,193,975.08	20,213,228.04
R00	CASA DE LA CULTURA	5,300,733.96	0.00	5,300,733.96	4,817,434.03	4,817,434.03	483,299.93
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,217,415.26	0.00	1,217,415.26	1,106,943.67	1,106,943.67	110,471.59
U00	TURISMO	1,490,240.40	0.00	1,490,240.40	1,366,047.43	1,366,047.43	124,192.97
V00	DIRECCION DE LAS MUJERES	2,974,834.23	0.00	2,974,834.23	2,725,033.25	2,725,033.25	249,800.98
<b>TOTAL DEL GASTO</b>		<b>496,907,917.76</b>	<b>0.00</b>	<b>496,907,917.76</b>	<b>381,858,906.30</b>	<b>381,915,788.40</b>	<b>115,049,011.46</b>

PRESIDENTE

TESORERO

LIC. MIGUEL ÁNGEL RAMÍREZ PONCE

C.P. HORACIO RIOS SANCHEZ