



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

LERMA 0038

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	37,579,619.77	0.00	37,579,619.77	29,386,561.07	29,386,561.07	8,193,058.70
A01	Comunicación Social	1,625,886.71	0.00	1,625,886.71	1,444,169.12	1,444,169.12	181,717.59
A02	Derechos Humanos	178,715.24	0.00	178,715.24	214,831.25	214,831.25	-36,116.01
B00	SINDICATURAS	730,984.44	0.00	730,984.44	700,807.59	700,807.59	30,176.85
C00	REGIDURIAS	4,992,206.06	0.00	4,992,206.06	4,928,213.06	4,928,213.06	63,993.00
D00	SECRETARIA DEL AYUNTAMIENTO	7,533,676.01	0.00	7,533,676.01	7,158,066.99	7,158,066.99	375,609.02
E00	ADMINISTRACIÓN	14,382,143.93	0.00	14,382,143.93	15,241,997.85	15,241,997.85	-859,853.92
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	143,675,710.64	0.00	143,675,710.64	76,653,507.68	76,653,507.68	67,022,202.96
F01	Desarrollo Urbano y Servicios Públicos	2,154,192.91	0.00	2,154,192.91	2,202,894.54	2,202,894.54	-48,701.63
G00	ECOLOGÍA	1,753,638.53	0.00	1,753,638.53	1,674,650.38	1,674,650.38	78,988.15
H00	SERVICIOS PUBLICOS	15,137,032.40	0.00	15,137,032.40	13,230,200.13	13,230,200.13	1,906,832.27
I01	Desarrollo Social	12,840,849.65	0.00	12,840,849.65	22,731,986.87	22,731,986.87	-9,891,137.22
I02	Salud	1,996,881.84	0.00	1,996,881.84	1,937,517.31	1,937,517.31	59,364.53
J00	GOBIERNO MUNICIPAL	3,500,113.88	0.00	3,500,113.88	3,924,159.82	3,924,159.82	-424,045.94
K00	CONTRALORIA	2,050,131.41	0.00	2,050,131.41	1,933,251.90	1,933,251.90	116,879.51
L00	TESORERIA	143,283,326.66	0.00	143,283,326.66	151,351,272.26	151,313,747.81	-8,067,945.60
M00	CONSEJERIA JURIDICA	3,028,660.76	0.00	3,028,660.76	2,969,407.15	2,969,407.15	59,253.61
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,179,951.34	0.00	3,179,951.34	3,894,992.23	3,894,992.23	-715,040.89
N01	Desarrollo Agropecuario	2,460,276.71	0.00	2,460,276.71	2,481,928.22	2,481,928.22	-21,651.51
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,064,197.86	0.00	1,064,197.86	1,631,403.26	1,631,403.26	-567,205.40
Q00	SEGURIDAD PUBLICA Y TRANSITO	36,014,039.01	0.00	36,014,039.01	28,570,448.74	28,570,448.74	7,443,590.27
R00	CASA DE LA CULTURA	4,801,429.84	0.00	4,801,429.84	4,450,690.64	4,450,690.64	350,739.20
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	819,715.84	0.00	819,715.84	1,056,919.15	1,056,919.15	-237,203.31
U00	TURISMO	1,302,303.35	0.00	1,302,303.35	1,252,740.62	1,252,740.62	49,562.73
<b>TOTAL DEL GASTO</b>		<b>446,085,684.79</b>	<b>0.00</b>	<b>446,085,684.79</b>	<b>381,022,617.83</b>	<b>380,985,093.38</b>	<b>65,063,066.96</b>

PRESIDENTE

TESORERO

LIC. MIGUEL ÁNGEL RAMÍREZ PONCE

C.P. HORACIO RIOS SANCHEZ