

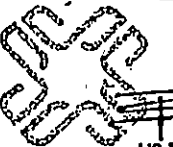


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

LERMA 0038

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	7,111,594.18	0.00	7,111,594.18	5,805,622.80	5,805,622.80	1,305,971.38
A01	Comunicación Social	1,243,234.64	0.00	1,243,234.64	530,508.98	530,508.98	712,725.66
A02	Derechos Humanos	265,112.48	0.00	265,112.48	272,838.18	272,838.18	-7,725.70
B00	SINDICATURAS	501,010.55	0.00	501,010.55	488,275.60	488,275.60	12,734.95
C00	REGIDURIAS	3,068,842.56	0.00	3,068,842.56	2,723,513.47	2,723,513.47	345,329.09
D00	SECRETARIA DEL AYUNTAMIENTO	3,367,747.75	0.00	3,367,747.75	3,278,047.75	3,278,047.75	89,700.00
E00	ADMINISTRACIÓN	13,130,167.39	0.00	13,130,167.39	11,572,787.11	11,572,787.11	1,557,380.28
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	20,073,836.34	0.00	20,073,836.34	10,456,447.27	10,456,447.27	9,617,389.07
F01	Desarrollo Urbano y Servicios Públicos	1,700,332.78	0.00	1,700,332.78	1,331,487.21	1,331,487.21	368,845.57
G00	ECOLOGÍA	1,198,289.35	0.00	1,198,289.35	1,099,684.04	1,099,684.04	98,605.31
H00	SERVICIOS PUBLICOS	8,497,258.76	0.00	8,497,258.76	7,286,683.23	7,286,683.23	1,210,575.53
I01	Desarrollo Social	33,162,750.96	0.00	33,162,750.96	34,005,290.54	34,005,290.54	-842,539.58
J00	GOBIERNO MUNICIPAL	4,123,994.82	0.00	4,123,994.82	3,791,257.97	3,791,257.97	332,736.85
K00	CONTRALORIA	1,186,570.32	0.00	1,186,570.32	1,087,949.64	1,087,949.64	98,620.68
L00	TESORERIA	139,303,263.11	0.00	139,303,263.11	193,826,348.30	193,826,348.30	-54,523,085.19
M00	CONSEJERIA JURIDICA	1,082,947.84	0.00	1,082,947.84	973,495.21	973,495.21	109,452.63
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,074,390.50	0.00	2,074,390.50	1,919,238.57	1,919,238.57	155,151.93
N01	Desarrollo Agropecuario	1,309,394.75	0.00	1,309,394.75	1,268,681.13	1,268,681.13	40,713.62
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	963,669.57	0.00	963,669.57	884,335.09	884,335.09	79,334.48
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,598,995.45	0.00	11,598,995.45	10,369,502.04	10,369,502.04	1,229,493.41
R00	CASA DE LA CULTURA	9,644,912.15	0.00	9,644,912.15	6,733,918.63	6,733,918.63	2,910,993.52
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	979,263.03	0.00	979,263.03	818,947.48	818,947.48	160,315.55
T00	PROTECCIÓN CIVIL	1,757,317.38	0.00	1,757,317.38	1,421,699.13	1,421,699.13	335,618.25
U00	TURISMO	1,073,562.64	0.00	1,073,562.64	1,012,004.42	1,012,004.42	61,558.22
V00	DIRECCION DE LAS MUJERES	1,161,642.76	0.00	1,161,642.76	1,104,823.26	1,104,823.26	56,819.50
TOTAL DEL GASTO		269,580,102.06	0.00	269,580,102.06	304,063,387.05	304,063,387.05	-34,483,284.99


PRESIDENTE
LIC. MIGUEL ÁNGEL RAMÍREZ PONCE
PRESIDENCIA
AYUNTAMIENTO DE LERMA
ADMINISTRACIÓN 227-3024


TESORERO
TESORERÍA
AYUNTAMIENTO DE LERMA
ADMINISTRACIÓN 227-3024
C.P. HORACIO RÍOS-SANCHEZ