



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

LERMA 0038

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	6,245,209.02	0.00	6,245,209.02	6,547,006.80	6,547,006.80	-301,797.78
A01	Comunicación Social	755,326.86	0.00	755,326.86	579,687.52	579,687.52	175,639.34
A02	Derechos Humanos	248,039.42	0.00	248,039.42	236,128.07	236,128.07	11,911.35
B00	SINDICATURAS	391,809.41	0.00	391,809.41	358,141.01	358,141.01	33,668.40
C00	REGIDURIAS	3,101,853.51	0.00	3,101,853.51	2,728,957.14	2,728,957.14	372,896.37
D00	SECRETARIA DEL AYUNTAMIENTO	4,076,670.10	0.00	4,076,670.10	4,403,220.63	4,403,220.63	-326,550.53
E00	ADMINISTRACIÓN	8,438,094.57	0.00	8,438,094.57	7,477,244.38	7,477,244.38	960,850.19
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	40,322,968.72	0.00	40,322,968.72	21,252,151.74	21,252,151.74	19,070,816.98
F01	Desarrollo Urbano y Servicios Públicos	1,119,612.70	0.00	1,119,612.70	1,108,566.67	1,108,566.67	11,046.03
G00	ECOLOGÍA	821,075.59	0.00	821,075.59	875,618.06	875,618.06	-54,542.47
H00	SERVICIOS PUBLICOS	8,938,428.69	0.00	8,938,428.69	7,979,860.32	7,979,860.32	958,568.37
I01	Desarrollo Social	31,144,700.04	0.00	31,144,700.04	31,981,043.83	31,981,043.83	-836,343.79
I02	Salud	1,261,244.54	0.00	1,261,244.54	1,074,028.51	1,074,028.51	187,216.03
J00	GOBIERNO MUNICIPAL	1,758,259.05	0.00	1,758,259.05	1,863,027.30	1,863,027.30	-104,768.25
K00	CONTRALORIA	994,943.28	0.00	994,943.28	968,133.47	968,133.47	26,809.81
L00	TESORERIA	95,271,585.58	0.00	95,271,585.58	77,155,590.88	77,155,590.88	18,115,994.70
M00	CONSEJERIA JURIDICA	1,553,730.83	0.00	1,553,730.83	1,554,641.93	1,599,545.93	-911.10
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,281,519.92	0.00	2,281,519.92	2,398,916.17	2,398,916.17	-117,396.25
N01	Desarrollo Agropecuario	1,384,032.62	0.00	1,384,032.62	1,339,595.17	1,339,595.17	44,437.45
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,237,869.86	0.00	1,237,869.86	1,251,523.40	1,251,523.40	-13,653.54
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,193,932.43	0.00	14,193,932.43	11,257,207.53	11,257,207.53	2,936,724.90
R00	CASA DE LA CULTURA	2,386,597.86	0.00	2,386,597.86	2,467,075.28	2,467,075.28	-80,477.42
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	569,024.40	0.00	569,024.40	565,204.17	565,204.17	3,820.23
U00	TURISMO	700,780.18	0.00	700,780.18	711,144.17	711,144.17	-10,363.99
V00	DIRECCION DE LAS MUJERES	1,391,425.27	0.00	1,391,425.27	1,399,821.90	1,399,821.90	-8,396.63
TOTAL DEL GASTO		230,588,734.45	0.00	230,588,734.45	189,533,536.05	189,578,440.05	41,055,198.40

PRESIDENTE

TESORERO

LIC. MIGUEL ÁNGEL RAMÍREZ PONCE

C.P. HORACIO RIOS SANCHEZ