



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO LERMA 0038

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
A00 PRESIDENCIA	40,387,814.45	33,367,149.10	73,754,763.55	0.00	8,519,529.39	73,754,763.55	65,235,234.18	0.00
A01 COMUNICACIÓN SOCIAL	4,751,584.87	322,599.92	5,074,184.79	0.00	0.00	5,074,184.79	5,074,184.79	0.00
A02 DERECHOS HUMANOS	1,348,013.42	-29,908.27	1,318,105.15	0.00	0.00	1,318,105.15	1,318,105.15	0.00
B00 SINDICATURAS	1,755,892.82	-2,215.76	1,753,477.06	0.00	8,541.24	1,753,477.06	1,746,935.82	0.00
C00 REGIDURÍAS	14,182,713.34	-448,489.67	13,734,223.77	0.00	0.00	13,734,223.77	13,734,223.77	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	26,626,470.43	-2,342,073.20	24,284,397.23	0.00	10,333.93	24,284,397.23	24,274,063.30	0.00
E00 ADMINISTRACIÓN	44,682,896.55	-6,768,212.67	37,913,683.88	10,653.44	2,409,908.48	37,913,683.88	35,493,121.96	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	437,322,605.63	-26,772,487.88	410,550,117.75	3,378,943.68	145,877,427.97	430,295,375.44	281,038,003.79	-19,745,257.69
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	5,533,500.18	-321,811.37	5,211,688.81	0.00	0.00	5,211,688.81	5,211,688.81	0.00
G00 ECOLOGÍA	4,430,949.49	-193,978.25	4,236,973.24	0.00	1,041.88	4,236,973.24	4,235,931.56	0.00
H00 SERVICIOS PÚBLICOS	57,214,188.93	9,228,422.44	66,442,621.37	0.00	1,404,691.08	66,440,621.37	65,035,930.29	0.00
I01 DESARROLLO SOCIAL	147,856,627.82	4,695,879.26	152,551,807.08	0.00	2,244,618.78	152,551,807.08	150,307,188.30	0.00
I02 SALUD	6,278,062.79	-290,858.09	5,987,204.70	0.00	284,634.47	5,987,204.70	5,722,570.23	0.00
J00 GOBIERNO MUNICIPAL	10,227,242.33	-561,045.64	9,666,196.69	0.00	11,560.83	9,666,196.69	9,654,635.86	0.00
K00 CONTRALORÍA	5,373,901.79	-88,608.41	5,285,293.35	0.00	674.64	5,285,293.35	5,284,418.71	0.00
L00 TESORERÍA	181,195,227.39	1,136,581.26	182,331,808.64	0.00	240,335.28	182,331,808.64	182,091,473.36	0.00
M00 CONSEJERÍA JURÍDICA	7,370,662.63	-145,998.12	7,224,664.51	0.00	7,242.16	7,224,664.51	7,217,422.35	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	12,425,674.33	-385,468.89	12,040,205.44	0.00	0.00	12,040,205.44	12,040,205.44	0.00
N01 DESARROLLO AGROPECUARIO	5,878,176.36	309,957.09	6,188,133.45	330.00	-330.00	6,188,133.45	6,188,133.45	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,128,455.77	-1,041,124.07	5,087,331.70	0.00	0.00	5,087,331.70	5,087,331.70	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	103,759,304.31	-12,389,956.63	91,369,347.68	0.00	174,749.17	89,603,163.88	89,428,404.61	1,766,194.00
R00 CASA DE LA CULTURA	28,398,569.07	3,730,468.22	32,129,037.29	0.00	1,814,245.96	32,129,037.29	30,314,791.33	0.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,405,653.62	-588,215.07	2,817,437.65	0.00	2,837.38	2,817,437.65	2,814,600.29	0.00
U00 TURISMO	3,391,706.61	234,602.68	3,626,309.19	0.00	0.00	3,626,309.19	3,626,309.19	0.00
V00 DIRECCIÓN DE LAS MUJERES	7,344,247.33	-552,209.17	6,792,038.16	0.00	0.00	6,792,038.16	6,792,038.16	0.00
TOTAL	1,167,369,032.13	0.00	1,167,369,032.13	3,390,927.12	182,980,242.42	1,165,348,065.82	1,018,966,926.28	-17,979,063.89

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE
LIC. MIGUEL ÁNGEL RAMÍREZ PONCE

TESORERO
C.R. HORACIO RÍOS SÁNCHEZ

