



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**LERMA 0038**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	16,173,097.85	0.00	16,173,097.85	11,108,246.90	11,108,246.90	5,064,850.95
A01	Comunicación Social	806,600.68	0.00	806,600.68	295,527.09	295,527.09	511,073.59
A02	Derechos Humanos	84,917.13	0.00	84,917.13	76,742.88	76,742.88	8,174.25
B00	SINDICATURAS	348,151.28	0.00	348,151.28	321,547.13	321,547.13	26,604.15
C00	REGIDURIAS	2,795,358.80	0.00	2,795,358.80	2,457,216.06	2,457,216.06	338,142.74
D00	SECRETARIA DEL AYUNTAMIENTO	3,037,778.09	0.00	3,037,778.09	2,576,744.42	2,576,744.42	461,033.67
E00	ADMINISTRACIÓN	8,219,550.04	0.00	8,219,550.04	7,842,508.92	7,842,508.92	377,041.12
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	34,691,849.07	0.00	34,691,849.07	20,631,541.12	20,631,541.12	14,060,307.95
G00	ECOLOGÍA	1,028,646.85	0.00	1,028,646.85	1,095,980.86	1,095,980.86	-67,334.01
H00	SERVICIOS PUBLICOS	7,168,805.16	0.00	7,168,805.16	4,227,604.03	4,227,604.03	2,941,201.13
I01	Desarrollo Social	7,603,671.34	0.00	7,603,671.34	8,070,947.10	8,070,947.10	-467,275.76
J00	GOBIERNO MUNICIPAL	1,702,449.39	0.00	1,702,449.39	1,511,011.01	1,511,011.01	191,438.38
K00	CONTRALORIA	1,055,755.88	0.00	1,055,755.88	853,142.02	853,142.02	202,613.86
L00	TESORERIA	55,875,760.62	0.00	55,875,760.62	53,724,033.32	53,724,033.32	2,151,727.30
M00	CONSEJERIA JURIDICA	1,592,228.14	0.00	1,592,228.14	1,366,989.95	1,366,989.95	225,238.19
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,113,082.82	0.00	2,113,082.82	1,832,078.61	1,832,078.61	281,004.21
N01	Desarrollo Agropecuario	982,339.94	0.00	982,339.94	783,258.53	783,258.53	199,081.41
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	676,513.52	0.00	676,513.52	522,535.46	522,535.46	153,978.06
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,000,940.33	0.00	10,000,940.33	8,266,561.09	8,266,561.09	1,734,379.24
R00	CASA DE LA CULTURA	2,408,290.49	0.00	2,408,290.49	1,315,995.36	1,315,995.36	1,092,295.13
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	203,685.36	0.00	203,685.36	190,052.81	190,052.81	13,632.55
<b>TOTAL DEL GASTO</b>		<b>158,569,472.78</b>	<b>0.00</b>	<b>158,569,472.78</b>	<b>129,070,264.67</b>	<b>129,070,264.67</b>	<b>29,499,208.11</b>

PRESIDENTE

TESORERO

C.P. JAIME CERVANTES SANCHEZ

C.P. HORACIO RIOS SANCHEZ