



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**LERMA 0038**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2017**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	45,895,284.63	0.00	45,895,284.63	0.00	39,005,125.44	45,895,284.63
A01	Comunicación Social	2,040,603.75	0.00	2,040,603.75	0.00	1,915,823.04	2,040,603.75
A02	Derechos Humanos	187,272.63	0.00	187,272.63	0.00	160,121.39	187,272.63
B00	SINDICATURAS	777,514.62	0.00	777,514.62	0.00	695,785.80	777,514.62
C00	REGIDURIAS	6,412,968.89	0.00	6,412,968.89	0.00	5,798,474.13	6,412,968.89
D00	SECRETARIA DEL AYUNTAMIENTO	8,066,301.89	0.00	8,066,301.89	0.00	7,412,963.41	8,066,301.89
E00	ADMINISTRACIÓN	15,584,106.18	0.00	15,584,106.18	237,361.27	14,607,836.36	15,346,744.91
E01	Planeación	672,494.21	0.00	672,494.21	0.00	608,836.87	672,494.21
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	144,537,819.14	0.00	144,537,819.14	0.00	121,973,182.93	144,537,819.14
G00	ECOLOGÍA	1,978,358.09	0.00	1,978,358.09	0.00	1,736,774.06	1,978,358.09
H00	SERVICIOS PUBLICOS	15,642,858.76	0.00	15,642,858.76	196,648.37	29,263,116.17	15,446,210.39
I01	Desarrollo Social	16,298,383.02	0.00	16,298,383.02	100,729.03	19,200,640.69	16,197,653.99
J00	GOBIERNO MUNICIPAL	3,751,541.97	0.00	3,751,541.97	0.00	3,438,097.91	3,751,541.97
K00	CONTRALORIA	2,079,212.61	0.00	2,079,212.61	0.00	1,858,305.28	2,079,212.61
L00	TESORERIA	62,809,433.05	0.00	62,809,433.05	3,190.00	56,347,269.52	62,806,243.05
M00	CONSEJERIA JURIDICA	2,949,615.47	0.00	2,949,615.47	0.00	2,821,098.59	2,949,615.47
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	5,307,283.14	0.00	5,307,283.14	0.00	4,755,635.10	5,307,283.14
Q00	SEGURIDAD PUBLICA Y TRANSITO	37,923,292.61	0.00	37,923,292.61	6,957.56	33,611,933.09	37,916,335.05
<b>TOTAL DEL GASTO</b>		<b>372,914,344.66</b>	<b>0.00</b>	<b>372,914,344.66</b>	<b>544,886.23</b>	<b>345,211,019.78</b>	<b>372,369,458.43</b>

PRESIDENTE

SECRETARIO

TESORERO

C.P. JAIME CERVANTES SANCHEZ

LIC. FELIPE PERALTA MARTINEZ

C.P. HORACIO RIOS SANCHEZ